

BUDGET AMENDMENT

Date: 1/2/2024 Department: Sheriff's Office

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:
PURSUANT TO CHAPTER 111 OF LOCAL GOVERNMENT CODE:

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)



January 8, 2024

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5600	54096	297,680.00

REASON For SO body worn camera and fleet camera software and equipment, year 1 of contract, supported with an approved transfer from the Equipment Reserve Fund (271,437.06+26,242.80=297,679.86)

DEPARTMENT HEAD [Signature]

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

[Signature]
Christopher Boedeker, Johnson County Judge

Voted: yes, no, abstained

[Signature]
Rick Bailey, Comm. Pct. #1
Voted: yes, no, abstained

[Signature]
Kenny Howell, Comm. Pct. #2
Voted: yes, no, abstained

[Signature]
Mike White, Pct. #3
Voted: yes, no, abstained

[Signature]
Larry Woolley, Comm. Pct. #4
Voted: yes, no, abstained

ATTEST: [Signature]
April Long, County Clerk

